<u>GM Drug and Alcohol Strategic</u> <u>Outcomes Framework</u>

2022/23 Headline Figures

Numbers in Treatment - All

Adults - All			Targets		
	Baseline (21/22)	Q4 22/23	Planned NIT (2022-23)	Actual % Change	Planned % Change
	(n)	(n)			
Bolton	2135	1978	2,214	-7.4%	4%
Bury	993	1005	1,015	1.2%	2%
Manchester	4133	4863	4,262	17.7%	3%
Oldham	1630	1623	1,712	-0.4%	5%
Rochdale	1831	2019	1,876	10.3%	2%
Salford	1931	1614	2,028	-16.4%	5%
Stockport	1840	1814	1,879	-1.4%	2%
Tameside	2179	2303	2,313	5.7%	6%
Trafford	1005	923	1,036	-8.2%	3%
Wigan	2672	2736	2,730	2.4%	2%
GM	20349	20878	21,065	2.6%	4%

Numbers in Treatment - Alcohol

Alcohol				Targets	
	Baseline (Q4 21/22)	Q4 22/23	Planned NIT (2022-23)	Actual % Change	Planned % Change
	(n)	(n)			
Bolton	499	440	519	-11.8%	4%
Bury	291	321	300	10.3%	3%
Manchester	898	1153	941	28.4%	5%
Oldham	435	475	457	9.2%	5%
Rochdale	528	575	553	8.9%	5%
Salford	632	534	664	-15.5%	5%
Stockport	661	658	687	-0.5%	4%
Tameside	616	704	659	14.3%	7%
Trafford	389	375	404	-3.6%	4%
Wigan	918	917	946	-0.1%	3%
GM	5867	6152	6,130	4.9%	4%

Numbers in Treatment – Non-Opiates Combined

Non-Opiates (Combined)			Targets		
i i	Baseline (Q4 21/22)	Q4 22/23	Planned NIT (2022-23)	Actual % Change	Planned % Change
	(n)	(n)			
Bolton	340	272	358	-20.0%	5%
Bury	244	211	250	-13.5%	2%
Manchester	997	1419	1,042	42.3%	5%
Oldham	477	437	501	-8.4%	5%
Rochdale	507	625	517	23.3%	2%
Salford	487	313	511	-35.7%	5%
Stockport	473	449	482	-5.1%	2%
Tameside	636	700	659	10.1%	4%
Trafford	242	190	248	-21.5%	2%
Wigan	751	810	769	7.9%	2%
GM	5154	5426	5,337	5.3%	4%

Numbers in Treatment - Opiates

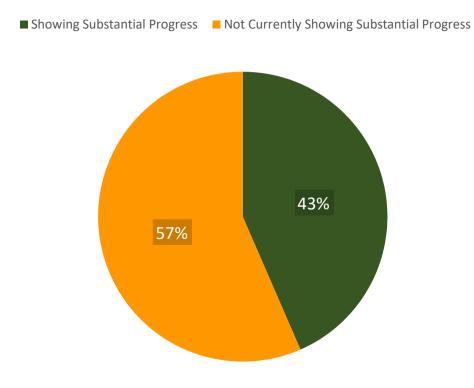
Opiates				Targets	
	Baseline (Q4 21/22)	Q4 22/23	Planned NIT (2022-23)	Actual % Change	Planned % Change
	(n)	(n)			
Bolton	1296	1266	1,337	-2.3%	3%
Bury	458	473	465	3.3%	2%
Manchester	2238	2291	2,279	2.4%	2%
Oldham	718	711	754	-1.0%	5%
Rochdale	796	819	806	2.9%	1%
Salford	812	767	853	-5.5%	5%
Stockport	706	707	710	0.1%	1%
Tameside	927	899	973	-3.0%	5%
Trafford	374	358	384	-4.3%	3%
Wigan	1003	1009	1,015	0.6%	1%
GM	9328	9300	9,576	-0.3%	3%

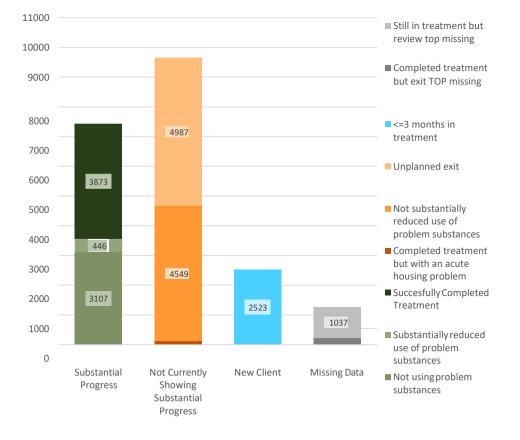
New Treatment Outcomes Measure: Data Completeness

- New treatment progress measure to replace successful completions
- Interactive online BETA updated monthly
- Relies on completion of all TOPs
- Each LA has a 'data completeness' measure, target above 80%

Mar-23	Data Completeness
Bolton	94%
Bury	95%
Manchester	93%
Oldham	94%
Rochdale	92%
Salford	93%
Stockport	86%
Tameside	93%
Trafford	94%
Wigan	96%
National	89%

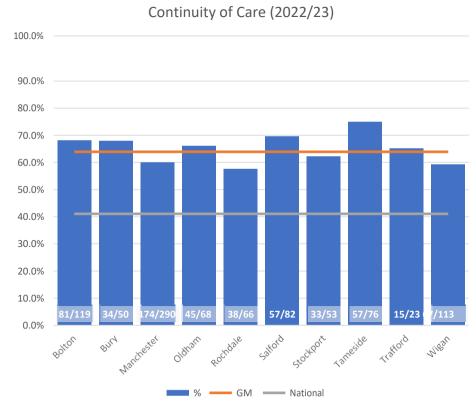
New Treatment Outcomes Measure: Local Outcomes Framework



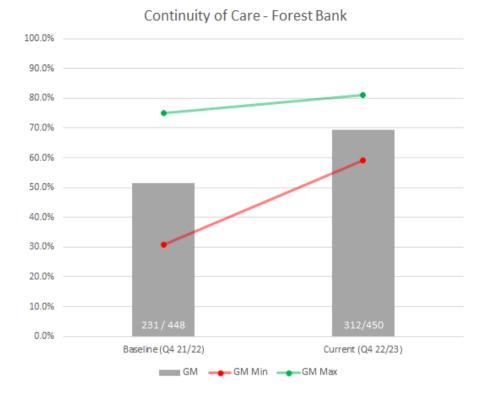


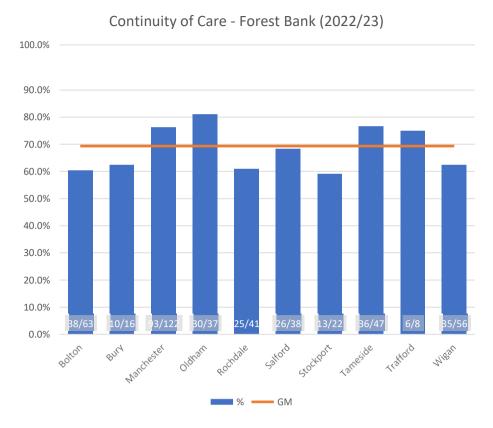
Continuity of Care



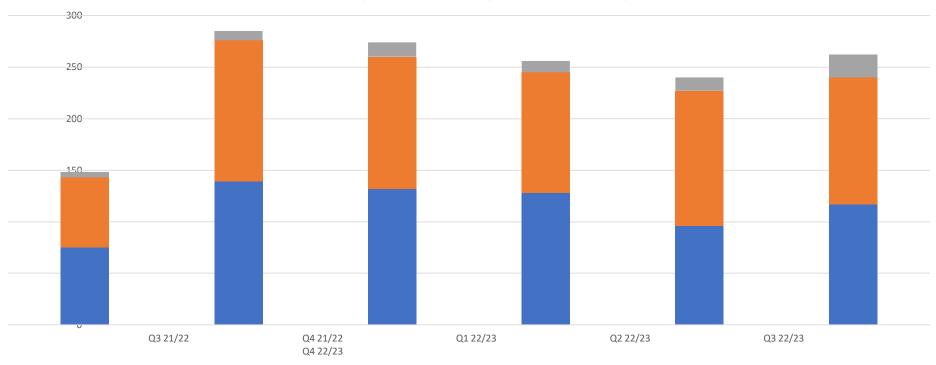


<u>Continuity of Care – Forest Bank</u>





<u>Community Sentence Treatment Requirements</u> (<u>CSTR</u>)



Community Sentence Treatment Requirements Ordered in GM by Quarter (Q3 21/22 - Q4 22/23)

ATR DRR MHTR